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| **Organization Name:** | | | | |
| **Resources** | **Activities** | **Outputs** | **Short- & Long -Term Outcomes** | **Impact** |
| **In order to accomplish our set of** **activities we will need the following:** | **In order to address** **our critical community issue, we will conduct the following activities (programs):** | **We expect that once** **completed or under way, these activities will produce the following evidence of service delivery:** | **We expect that if completed or ongoing, these activities will lead to the following changes in 1–3, then 4–6 years:** | **We expect that if completed, these activities will lead to the following changes in 7–10 years:** |
| *(e.g. Staff, community, funders, etc.)* | *(e.g. workshops on \_\_\_, field trips to \_\_, etc.)* | *(e.g. 15 youth retained all year; 100% of youth participants graduate high school)* | **Short –**              **Long -** | *(e.g. A city-wide cultural shift in how youth are perceived.)* |